

GRANTS TO THE THIRD SECTOR - 2012/13 MONITORING REPORTS

1. SUMMARY

- 1.1 This report highlights how the funding from grants to the Third Sector was spent in 2012/13. Information was taken from the end of year project monitoring reports received from those organisations who were awarded funding through the Third Sector Grants scheme in 2012/13.
- 1.2 The total Third Sector Grants budget made available by the Council for allocation in Mid Argyll, Kintyre and the Islands for 2012/13 was £35,000 and 43 organisations benefitted from an award.

2. RECOMMENDATIONS

- 2.1. Members are asked to note the contents of the report.
- 2.2 Organisations that do not submit an end of project monitoring report are not eligible for funding from this grant scheme in future years.

3. DETAILS

- 3.1. Detailed below is a summary of the information received from the end of project monitoring reports.
- 3.2 A small proportion of applicants over-estimated their projected costs and, as a result, the funding they have received exceeds the 50% limit on funding set in the criteria for the Third Sector Grants. Those applicants are in the process of being contacted to explain the underspend and, where appropriate, return the excess grant funding to the Council

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
1	Ardrishaig Horticultural Society	Annual Flower Show	£1522	£1481	£0	£400	Annual show held which is focus for local community and positively promoted the village	Not provided		
2	ArtMap Argyll	Artmap in Ardrishaig: Creative Space	£4,400	£4,400	£2,500	£1,900	The Colouring Ardrishaig Blue Dot art project has acted as a catalyst for people to appreciate and enjoy making artwork together in an informal group.	not provided	not provided	0-4 (5) 5-9 (125) 10-16 (100) 17-24 (5) 25-64 (100) 65+ (15)
3	Blarbluie Woodland Enterprise	Support the Group in their transition to becoming a Social Enterprise. Running costs for volunteers and book-keeper.	£10,240	£10,208	£8,700	£600	The work squad has gained in numbers and experience and everyone's health has improved. Volunteers' training payments have been maintained.	18	8	17-24 (5) 25-64 (21)
4	Campbeltown Community Business	Picture House Centenary Celebration.	£900	Not provided	£1,150	£400	Fundraiser produced (and is still producing) a complete file of appropriate trusts and foundations to approach.	Not provided		
5	Coisir Og Dhailriada	Costs for attendance at national MOD	£2,119	£1,442		£1,000	Choir competed in competition -awarded third place	not provided	not provided	10-16 (9) 25-64 (2)
6	Craignish Community Company	Running costs 2 nd year of Craignish Arts Festival	£2,050	£2,050	£1,550	£500	The key objectives were achieved and had a positive impact	Not provided		
7	Dochas Dancers	Pilot Project - 40 weekly dance workshops	£1,815	£907.50	£915	£885	Workshops held - Dancers confidence increased	4	8	17-24 (1) 25-64 (11)
8	Girlguiding Argyll	Training weekend for Leaders - Ardmay	£4,520	£4,122.25	£1,818	£400	Theme was "Keep Calm and Carry on Guiding", and was a valuable opportunity to share good practice, build confidence, update procedures, and renew a commitment from volunteers.			10-16 (2) 17-24 (5) 25-64 (36) 65+ (8)

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9	Heart of Argyll Tourism Alliance Ltd	Crinan Canal Water Festival in 2012	£8,870	£10,156	£11,148	£1,500	An estimated 2,500 people enjoyed the event			approx 2,500 all ages & gender
10	Islay & Jura Community Enterprise	Aquacare warm therapy sessions.	£28,630	£28,630	£26,210	£800	Two aquacare sessions have been provided on a weekly basis during term time. 13 new clients have been referred and 8 volunteers help on a regular basis. Physio exercises in the water have helped to relieve chronic pain, increase fitness and speed up recovery	18	23	25-64 (14) 65+ (27)
11	Islay and Jura Dolphins	Costs associated with travelling to the mainland to attend swimming competitions.				£750				
12	Islay and Jura Youth Action	Activity based Drop -in events Bowmore, Keills and Jura	£1,040	£1,020		£300	Volunteer support has been excellent. They were able to concentrate on the Bowmore drop-in session and the TSG was used for venue hire. The project has gone from strength-to-strength with 30 young people attending weekly.	13	19	5-9 (9) 10-16 (23) 25-64 (6)
13	Islay Festival Association	Oral storytelling and musical accompaniment at the festival.	£1,600	£1,600		£800	Events were all well attended	155	250	5-9(45) 10-16(30) 25-64(300) 65+(30)
14	Islay Pipe Band	New instruments and kit for learners.				£720				

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15	Islay Wanderers Football Club	Attendance competitive matches on the mainland.				£1,000				
16	Isle of Jura Development Trust	A genealogical database for visitors and residents within the service point.				£300	Report pending			
17	Jura Care Centre	Running costs-staffing and administration to promote social health and ed activities to promote wellbeing	£12,017	£12,609	£8,000	£1,500	Successful running of lunch club and social outings	25%	75%	60+ (50)
18	Kilmartin House Museum	Children's activity days at the Museum.	£3,000	£3,794	£2,294	£1,500	Children took part in a variety of activities over 3 days, including blacksmithing, coin striking, weaving and cookery. Feedback from teachers was uniformly positive.	60	65	5-9(90) 10-16 (35)
20	Kintyre Forum on Community Care	Running costs	£3,230	£2,951	£1,318	£1,000	Four meetings with one pending. Mailing list of 100+ ensures that those not able to attend meetings are aware of what is going on in health and care.	Can't quantify		
21	Kintyre Juvenile Pipe Band Association	Setting up of the new novice juvenile band.				£1,000				
22	Kintyre Six Circle Group	Twentieth anniversary with a yearbook, mural, etc.	£8,200	£6,623	£6,500	£750	Activities held to celebrate 20th anniversary	15	11	5-9 (4) 10-16 (6) 17-24 (7) 25-64 (8) 65+ (1)

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23	Kintyre Writers' Circle	Speaker costs plus more anthologies to generate income in the future for the Writers' Circle.	£930	£578.23		£465	The anthology was of much higher quality was well marketed. Sold 150 copies as opposed to 50. Workshop with speakers held which helped to improve writing	2	14	25-64 (3) 65+ (13)
24	Kintyre Youth Cafe	Materials and resources to make lanterns for annual community event.	£4,200	£2,402	£1,562	£840	The project encouraged parents to spend time with their children on a positive community activity and gave them a chance to mix with other families and people of all ages, reducing isolation and helping to break down age barriers.	Not provided	Not provided	5-9 (14) 10-16 (22) 17-24 (8) 25-64 (31) 65+ (1)
25	Kintyre Youth Enquiry Service	Running costs	£90,272	£92,843	£54,957	£1,600	KYES continued to provide transitional housing support to young people, a job information club, life skills classes, Thursday night drop-in, music nights and more.	2449 enquiries	2083 enquiries	10-24 year olds
27	Lochgilphead Phoenix Project	Materials and construction of a new community noticeboard	£17,000	tbc	£5,000	£1,000	The project to provide Lochgilphead with a community noticeboard is ongoing. Planning permission has been granted for the front green.			
28	Mid Argyll and Kintyre PACT	Production of two newsletters to raise awareness/profile in Campbeltown and Kintyre in particular.	£596	£298		£298	Only one newsletter produced so far. The other second one to be published in the summer. The newsletter was distributed widely and gives a far wider audience the opportunity to find out what PACT is about.	40	40	25-64 (80)
29	Mid Argyll Community Enterprise Ltd	Support to the Board in obtaining expert advice on how to best meet the Pool's energy requirements for the future.	£2,780	£4,260	£3,126	£1,134	Energy audit and Pool Manager's qualification have been a significant success. The provision of pool specific management training through the NPMQ has helped improve health and safety systems.	Not provided		

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30	Mid Argyll Music Festival	Running the Annual Music Festival.	£10,020	£8,844		£400	The festival attracted 580 entries - 2nd successive year entries have decreased. Piping and drumming competition cancelled due to lack of entries.	Not provided		
32	Mid Argyll Triathlon and Cycle Club	Portable bike racks	£1,474.20	£1,474.20		£500	Purchase of 150 portable bike racks	72	58	10-16 (6) 17-24 (20) 25-64 (100)
33	Mid Argyll Youth Development Services	Running costs	£8,772	£12,000		£1,200	Training initiatives were enhanced to include several new schemes and opportunities for young people and the centre is now open 7 days-a-week.	70	65	5-9 (40) 10-16 (70) 17-24 (25)
34	Mid Argyll Youth Forum	Summer programme for school children	£1,500	£2,130	£1,630	£500	A number of activities held. Feedback from parents fantastic, many requested prog to continue throughout all school holidays, particularly from parents of young people who were disengaging	not provided	not provided	10-16 (216) 17-24 (190)
35	Mull of Kintyre Run Committee	Venue hire and volunteer costs.	£21,390	£22,208		£300	Race voted UKs favourite Half Marathon for 3rd year in a row by www.runnersworld.co.uk . Adult and junior runners took part in weekend of sport, with ceilidh, pasta party and an inspirational talk by Olympic athlete Brian Whittle.	300	400	5-9 (40) 10-16 (60) 17-24 (100) 24-64 (450) 65+ (50)
36	Multiple Sclerosis Centre, Mid Argyll	The launch of a pilot project on craniosacral therapy.	£3,360	£2,520		£1,200	The treatment helped 12 recipients to cope with the various symptoms of long term conditions.		6	25-64 (5) 65+(1)

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37	Rhunahaorine Parent Council	Polytunnel and equipment for PS children to grow fruit and vegetables.	£1,500	£1,470.94	£750	£750	It encouraged the children to take responsibility for planting and growing their fruit, veg and flowers, encouraging outdoor learning. They also did research, and held and chaired committee meetings.	Not provided	Not provided	0-4 (8) 5-9 (3) 10-16 (2) 25-64 (12) 65+ (2)
38	South Islay Development	Festival of the Sea. 2012	£2,860	£1,500	£3,589	£1,500	The sailing and kayaking were extremely popular and encouraged participation from a total of 64 participants over the course of 3 days including a wide range of different age groups	81	93	5-9 (10) 10-16 (43) 17-24 (25) 25-64 (74) 65+ (22)
39	South Kintyre Senior Citizens Committee	Christmas vouchers	£2,478.75	£2,519.37		£368	315 Christmas vouchers were issued to individual households, from which 371 senior citizens benefited	102	269	65+ (371)
40	Springbank Evangelical Church Furniture Recycling Project	Running costs	£6,900	£8,029	£4,000	£640	Seventy one deliveries of furniture to individuals and families (approx 150 people benefitted)	65	85	0-4 (3%) 5-9 (3%) 10-16 (4%) 17-24 (15%) 25-64 (60%) 65+ (15%)
41	Tarbert and Skipness Community Trust	Tarbert Castle restoration Phase 2. Non invasive archaeological fieldwork	£9,255	£3,560	£7,825	£1,500	Project not complete due to delay in match funding agreements but underway for completion in July/Aug. On budget and some 50 individuals involved so far in both less able groups and volunteers helping with survey work together with in addition 25 school children with a series of events planned at school	25	40	10-16 (25) 25-64 (38) 65+ (2)
42	<u>Tarbert Music Festival Association</u>	Music Festival - support to generate income to fund future Festivals.	£19,000	£10,393		£2,000	Brought many visitors to the area, boosting the local economy	1,500	1,500	All ages represented
43	Tarbert Youth Group	Running costs	£9,300	£4,800		£800	The Group supports intergenerational work and helps to create bonds between young and old people. Respect and acceptance has been developed and recognised.	15	35	10-16 (15) 17-24(15) 65+(25)

4. CONCLUSION

- 4.1. All organisations have been sent an end of project report and to date 38 out of 43 reports have been received. The Community Development Team will continue to request reports from those 5 organisations that have not yet submitted their end of project report for 2012/13.
- 4.2 The project monitoring form includes questions seeking comments on the Third Sector Grants process. Not all applicants have completed this section, but of those received the comments have largely been very positive. The majority note that the process is simple, straightforward, clear and concise. Thanks are noted for the support received from staff and elected members. As a result of the feedback, the end of project monitoring report will now be sent out with the award letter and contract. Groups that have submitted constitutions in the last two years will not be required to resubmit their constitutions unless amendments were agreed at their AGMs.

5. IMPLICATIONS

Policy: None

Finance: The report sets out the expenditure from the 2012/13 budget for the allocation of Third Sector Grants.

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

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